

Local Transport Plan **2023/24** Highways Maintenance element of BCP Capital Programme:

Highway Maintenance Schemes	Funding Source
	2023/24 LTP Funding [£]
Structural Maintenance	
Resurfacing Programme	1,300,000
Surface Treatments (Micro asphalt, prevention treatments, pre-patching etc)	940,000
Planned/ Pre-Patching (Neighbourhood Services)	200,000
Footways (resurfacing & footway slurry)	150,000
Special Drainage	125,000
Surveys & software	80,000
Maintenance Programme Management Fees	80,000
Sub-total combined	2,875,000
Bridge & Structures Maintenance	
Bridge Maintenance	400,000
Principal Inspection	100,000
Sub-total combined	500,000
Street Lighting Maintenance	
Street Lighting Maintenance	350,000
Sub-total combined	350,000
Total for maintenance combined	
3,725,000	